

## INTERNAL AUDIT PLAN / ACTUALS 2001/02

<b>INTERNAL AUDIT PLAN / ACTUALS 2001/2002</b>		
SERVICE/FUNCTION	ESTIMATED	ACTUAL
	DAYS	DAYS
<b>CHIEF EXECUTIVE'S</b>	40	35
<b>CORPORATE RESOURCES</b>		
FINANCIAL MANAGEMENT	181	141
REVENUES AND BENEFITS	235	266
LEGAL	30	10
PERSONNEL SERVICES	25	43
PROPERTY SERVICES	50	37
INFORMATION TECHNOLOGY	60	94
<b>TOTAL</b>	<b>581</b>	<b>591</b>
<b>COMPETITIVE SERVICES</b>	285	249
<b>DEVELOPMENT AND ENVIRONMENTAL SERVICES</b>	185	167
<b>PERSONAL AND COMMUNITY SERVICES</b>		
EDUCATION	401	437
HOUSING	160	72
SOCIAL SERVICES	235	256
<b>TOTAL</b>	<b>796</b>	<b>765</b>
<b>TOTAL PLANNED AUDITS (RECHARGEABLE)</b>	<b>1887</b>	<b>1807</b>
<b>NON-RECHARGEABLE TIME</b>		
AUDIT MANAGEMENT AND ADMIN.	363	316
OTHER LOST TIME:		
<i>PUBLIC/LOCAL HOLIDAYS</i>	110	101
<i>ANNUAL LEAVE</i>	323	291
<i>COLLEGE</i>	3	5
<i>TRAINING</i>	56	51
<i>SICKNESS</i>	65	36
<i>OTHER LEAVE</i>	22	7
<i>MATERNITY / PATERNITY</i>	0	0
VACANCIES	31	260
<b>TOTAL NON-RECHARGEABLE</b>	<b>973</b>	<b>1067</b>
<b>TOTAL WORKING DAYS</b>	<b>2860</b>	<b>2874</b>

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	<b>DAYS</b>	<b>DAYS</b>
09-Jul-13		